

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 19-20, 2005

Reference No.: 2.5b.(4)
Action Item

From: CINDY MCKIM
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Chief
Division of Budgets

Ref: **STATE HIGHWAY OPERATION AND PROTECTION PROGRAM PROJECT AMENDMENT
RESOLUTION FP-04-28, AMENDING RESOLUTION FP-03-37**

On February 26, 2004, the California Transportation Commission (Commission) approved Resolution FP-03-37, allocating 12 Minor projects totaling \$6,081,000 and 16 State Highway Operation and Protection Program (SHOPP) projects totaling \$53,726,000, for a total of \$59,807,000, off the Pending Allocation List.

The Department of Transportation (Department) is requesting that Project #8 (07S-LA-39, EA 133201, Replace Structural Sections) for \$2,982,000 under the SHOPP section (page 3 of 4) be rescinded. The project was to replace structural sections, construct a retaining wall, clean and repair drainage inlets, and construct metal beam guardrail.

The original design of the retaining wall was based on assumptions that the soil under the retaining wall was stable. The Department's Division of Geotechnical Services went out after the project was designed and determined that the site was mainly comprised of fractured rock, so the retaining wall needed to be extended to the bedrock. Estimates indicate that an additional \$2 million is needed for the wall extension. A request for supplemental funds was submitted but rejected by the Department's Executive Review Committee. The Department is requesting that the vote be rescinded and the project be reprogrammed in FY 2006-07 at the higher cost.

Financial Resolution:

Whereas on February 26, 2004, the California Transportation Commission (Commission) approved Resolution FP-03-37, allocating 12 Minor projects totaling \$6,081,000 and 16 State Highway Operation and Protection Program (SHOPP) projects totaling \$53,726,000, for a total of \$59,807,000, off the Pending Allocation List; and

Whereas SHOPP Project #8 (07S-LA-39, EA 133201) to replace structural sections, construct a retaining wall, clean and repair drainage inlets, and construct metal beam guardrail could not be awarded due to insufficient funding; and

Whereas State funding constraints have caused the Department of Transportation (Department) to reprioritize project funding; and

Whereas the Department has determined that SHOPP Project #8 was no longer of high enough priority to warrant supplement funds; and

Whereas the Department is requesting that the Commission rescind SHOPP Project #8 and the project be reprogrammed in FY 2006-07 at the higher cost.

Therefore Be It Resolved that the Commission hereby rescinds SHOPP Project #8 (07S-LA-39, EA 133201) for \$2,982,000, revising the amount allocated under Resolution FP-03-37 from \$59,807,000 for 28 projects to \$56,825,000 for 27 projects; and

Be It Further Resolved that Resolution FP-04-28 is approved, amending Resolution FP-03-37.

4.3 Projects Voted Off the Pending Allocation List

Amended January 20, 2005

Project #	Allocation Amount	Recipient	County	Location	EA PPNO	Budget Year Item #	State Federal
Dist-Co-Rte	Postmile	Project Description	Program/Year Prog Amount	Program Codes	Total Amount		
4.3a.(2) State Highway Operation and Protection Program (SHOPP) Projects						Resolution FP-04-28	
2.5b.(4) Voted Off the Pending Allocation List						Amending Resolution FP-03-37	
8							
\$2,982,000		Near Falling Springs from north of Crystal Lake Road to	133201	2002-03			
Department of		Angeles Crest Highway. Replace structural sections,	(0432)	302-0042		\$343,000	
Transportation		construct retaining walls, clean and repair drainage inlets,	SHOPP/03-04	302-0890		\$2,639,000	
Los Angeles		construct metal beam guardrail, and install new road closure		20-20-201.130			
07S-LA-30		gates.	\$2,988,000			\$2,982,000	
40.0/44.4							
On the FY 03-04 SHOPP Allocation Plan							